

# CERTIFICATE

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Lancaster Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	13,136	5,257	
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	13,136	5,257	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

Attest: \_\_\_\_\_, 2014

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Lancaster Cemetery  
Atchison County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allocation for Year 2015		
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	5,687	887	13	105
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,687	887	13	105

County Treas MVT Estimate

887

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

105

MVT Factor 0.15597

RVT Factor 0.00229

16/20M Factor 0.01846

10/22/14 Pauline Lee

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 5,687
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,687

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+	64,676	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	52,583	
5b. Personal property 2013	-	125,967	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		41,471	
7. Total valuation adjustment (sum of 4, 5c, 6)		106,147	
8. Total estimated valuation July, 1, 2014		5,836,893	
9. Total valuation less valuation adjustment (8 minus 7)		5,730,746	
10. Factor for increase (7 divided by 9)		0.01852	
11. Amount of increase (10 times 3)	+	\$ 105	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,792	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,792	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	85	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	5,877	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Lancaster Cemetery**  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	5,727	1.053	13,136	1.035	13,136	5,257	0.901
Debt Service							
Non-Budgeted Funds							
Totals	5,727	1.053	13,136	1.035	13,136	5,257	0.901
Less: Transfers	0		0		0		
Net Expenditures	5,727		13,136		13,136		
Total Tax Levied	5,545		5,687		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,268,012		5,497,425		5,836,893		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

Page No.





## NON-BUDGETED FUNDS

*(Only the actual budget year for 2013 is to be shown)*

## Lancaster Cemetery

## Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Memorial Fund Reserve</b>			<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,021	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,021
Receipts:								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	31,021	Resources Available:	0	Resources Available:	0	Resources Available:	0	31,021
Expenditures:								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	31,021	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,021
								**
								**

**\*\* Note:** These two block figures should agree.